

FINANCIAL SUMMARY

SUMMARY OF FUNDS AVAILABLE¹

FISCAL YEAR 1997

Program and State Grant Funds ²	\$ 65,754,000
Matching Grant Funds (3:1 match)	16,760,000
Policy, Research, & Technology ³	377,030

Total Federal Appropriations **\$ 82,891,030**

Nonfederal Gifts ⁴	\$ 473,175
Interagency Transfers ⁴	436,782
Unobligated Balance, Prior Year ⁴	14,573,466

Total Funds Available **\$ 98,374,453**

¹ Excludes administrative operating and computer replacement funds.
² The FY 1997 appropriation includes \$22,250,000 for support of state arts agencies and regional arts organizations and \$6,069,000 for support through the underserved communities set-aside.

³ Administrative funds designated for these purposes.
⁴ Only grantmaking funds, including unobligated commitments totaling \$5,428,352.

FUNDS OBLIGATED

FISCAL YEAR 1997

Grants to Organizations

Creation & Presentation	\$ 23,300,055
Education & Access	10,787,262
Heritage & Preservation	6,152,025
Planning & Stabilization	10,369,877

Partnership Agreements 29,960,400

Leadership Initiatives

Millennium Projects	4,374,000
International Programs	375,000
Other Initiatives ⁵	4,345,306

Grants to Individuals

Literature Fellowships	800,000
American Jazz Master Fellowships	60,000
National Heritage Fellowships	100,000

Policy, Research, & Technology⁶ 600,000

AccessAbility⁷ 61,782

Museum ⁸	15,000
Opera-Musical Theater ⁸	58,000
Challenge (FY 1996 commitments) ⁸	3,007,528

Total Funds Obligated⁹ **\$94,366,235**

⁵ Includes WritersCorps administrative support.
⁶ An additional \$290,030 in Policy, Research, & Technology administrative funds is not included, because the Funds Obligated column lists only program funds.
⁷ An additional \$87,000 in Policy, Research, & Technology administrative funds is not included, because the Funds Obligated column lists only program funds.

⁸ Represents obligation in FY 1997 of prior year commitments in these former grantmaking categories. These funds were first committed in 1996 and earlier years, under the Endowment's earlier grant categories. An additional \$2,347,824 in unobligated FY 1996 commitments is distributed throughout the new categories.
⁹ Program obligations reflect FY 1997 transactions, and, in some cases, may differ from final allocations due to variations in the obligations of prior year monies or receipt of gifts and funds from other agencies.

APPROPRIATIONS HISTORY FISCAL YEARS 1966–97

Fiscal Year	Appropriation Funds	Fiscal Year	Appropriation Funds
1966	\$ 2,898,308	1982	\$ 143,456,000
1967	\$ 8,475,692	1983	\$ 143,875,000
1968	\$ 7,774,291	1984	\$ 162,223,000
1969	\$ 8,456,875	1985	\$ 163,660,000
1970	\$ 9,055,000	1986	\$ 158,822,240
1971	\$ 16,420,000	1987	\$ 165,281,000
1972	\$ 31,480,000	1988	\$ 167,731,000
1973	\$ 40,857,000	1989	\$ 169,090,000
1974	\$ 64,025,000	1990	\$ 171,255,000
1975	\$ 80,142,000	1991	\$ 174,080,737
1976	\$ 87,455,000	1992	\$ 175,954,680
1976*	\$ 35,301,000	1993	\$ 174,459,382
1977	\$ 99,872,000	1994	\$ 170,228,000
1978	\$ 123,850,000	1995	\$ 162,311,000
1979	\$ 149,585,000	1996	\$ 99,470,000
1980	\$ 154,610,000	1997	\$ 99,494,000
1981	\$ 158,795,000		

*In 1976, the Federal government changed the beginning of the fiscal year from July 1 to October 1, hence the 1976 Transition ("T") Quarter.